Operating Report Schedule 10
Georgia Power Company
Current Period: Sep-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Sep-22

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$369,580,344.48	$311,591,880.59	$3,584,591,627.92	$2,896,173,085.84	$4,376,504,708.38	$3,621,223,264.53
M4111132 - Commercial Sales (M)	$375,069,130.77	$290,659,399.35	$3,215,645,032.80	$2,411,787,298.82	$4,025,962,379.25	$3,110,185,113.65
M4111133 - Industrial Sales (M)	$207,241,001.96	$137,504,690.66	$1,753,353,056.02	$1,090,231,247.02	$2,152,285,457.01	$1,384,390,439.48
M4111134 - Public street and highway lighting (M)	$7,048,453.22	$6,600,000.54	$64,835,529.64	$60,031,452.32	$84,917,851.46	$79,651,395.24
M4111136 - Railroads and Railways (M)	$1,328,320.54	$995,747.18	$10,852,183.85	$7,071,186.10	$13,238,162.65	$8,840,956.74
M4111113 - Retail Electric Rev. (M) Total	**$960,267,250.97**	**$747,351,718.32**	**$8,629,277,430.23**	**$6,465,294,270.10**	**$10,652,908,558.75**	**$8,204,291,169.64**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$79,094.81	$80,032.00	$710,575.29	$664,830.24	$915,447.04	$864,828.04
M4111101 - Territorial Sales for Resale (M) Total	**$79,094.81**	**$80,032.00**	**$710,575.29**	**$664,830.24**	**$915,447.04**	**$864,828.04**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	($364,283.49)	($282,561.13)	($11,333,964.01)	($282,561.13)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**($364,283.49)**	**($282,561.13)**	**($11,333,964.01)**	**($282,561.13)**
M4111111 - Territorial Sales (M) Total	**$960,346,345.78**	**$747,431,750.32**	**$8,629,623,722.03**	**$6,465,676,539.21**	**$10,642,490,041.78**	**$8,204,873,436.55**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$901,567.05	$1,090,464.66	$18,667,484.20	$14,227,713.87	$25,082,863.77	$16,908,130.87
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$11,020,642.42	$25,882,049.62	$166,726,748.12	$127,742,366.62	$214,094,126.29	$154,193,618.03
M4111114 - Non-Territorial Sales (M) Total	**$11,922,209.47**	**$26,972,514.28**	**$185,394,232.32**	**$141,970,080.49**	**$239,176,990.06**	**$171,101,748.90**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$972,268,555.25**	**$774,404,264.60**	**$8,815,017,954.35**	**$6,607,646,619.70**	**$10,881,667,031.84**	**$8,375,975,185.45**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111190 - Forfeited Discounts (M)	$1,908,922.38	$1,649,388.99	$13,465,834.85	$11,897,471.95	$17,906,712.74	$15,810,486.11
M4111191 - Misc Service Revenues (M)	$21,538,736.31	$20,153,718.58	$185,852,272.92	$173,410,685.03	$247,752,740.00	$229,544,950.33
M4111192 - Sales of Water and Water Power (M)	$294,254.69	$311,965.89	$294,254.69	$342,622.29	$294,254.69	$342,622.29
M4111193 - Rent from Electric Property (M)	$2,149,144.66	$1,947,976.71	$17,246,437.19	$16,981,888.78	$24,117,511.31	$46,638,804.57
M4111194 - Other Electric Revenues (M)	$6,150,317.18	$11,680,303.52	$82,908,884.05	$113,360,976.88	$121,260,603.91	$154,562,753.25
M4111195 - Prov Rate Refunds-Non Retail (M)	($1,048,397.00)	$342,029.00	($1,058,702.00)	$4,707,894.00	($2,304,365.00)	$3,469,984.00
M4111116 - Other Operating Revenues (M) Total	**$30,992,978.22**	**$36,085,382.69**	**$298,708,981.70**	**$320,701,538.93**	**$409,027,457.65**	**$450,369,600.55**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,003,261,533.47**	**$810,489,647.29**	**$9,113,726,936.05**	**$6,928,348,158.63**	**$11,290,694,489.49**	**$8,826,344,786.00**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Sep-22

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Sep-22

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,278,891,747	2,247,626,396	22,589,368,446	21,685,866,311	28,771,275,844	28,136,752,823
S4420005 - KWH-Commercial Total	2,845,463,811	2,762,574,883	24,920,048,886	23,938,557,383	32,326,242,893	31,252,805,253
S4420105 - KWH-Industrial Total	1,955,001,394	1,939,686,603	17,973,166,103	17,459,706,421	23,786,162,636	23,115,890,005
S4440010 - KWH-Public Street & Highway Lighting	24,872,712	26,274,192	226,873,151	238,843,950	303,864,218	319,279,568
S4460010 - KWH-Sales Railroad & Railway	12,170,683	12,831,989	109,128,587	108,161,994	143,944,643	141,251,566
S4400002 - KWH-Retail Sales Total Total	**7,116,400,347**	**6,988,994,063**	**65,818,585,173**	**63,431,136,059**	**85,331,490,234**	**82,965,979,215**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	930,452	890,198	7,933,495	6,891,833	9,937,348	8,751,651
S4470011 - Total Wholesale Sales Total	**930,452**	**890,198**	**7,933,495**	**6,891,833**	**9,937,348**	**8,751,651**
Territorial Sales Total	**7,117,330,799**	**6,989,884,261**	**65,826,518,668**	**63,438,027,892**	**85,341,427,582**	**82,974,730,866**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	0	0	2,943,757	556,719	3,533,029	1,582,005
S4470060 - KWH Sales-Non-Assoc NTR Total	95,128,294	349,716,590	1,838,394,984	2,178,691,058	2,515,796,986	2,686,129,891
S4470300 - KWH Sales to Affiliates -Total	1,962,815	17,363,593	266,082,554	227,317,817	348,504,137	307,884,426
S4470011 - Total Wholesale Sales Total	**97,091,109**	**367,080,183**	**2,107,421,296**	**2,406,565,594**	**2,867,834,153**	**2,995,596,322**
Non-Territorial Sales Total	**97,091,109**	**367,080,183**	**2,107,421,296**	**2,406,565,594**	**2,867,834,153**	**2,995,596,322**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,214,421,908**	**7,356,964,444**	**67,933,939,964**	**65,844,593,486**	**88,209,261,735**	**85,970,327,188**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Sep-22

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Sep-22

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,354,584
S4420000 - Electric Customers-Commercial	326,216
S4420100 - Electric Customers-Industrial	10,673
S4440000 - Customers-Public Street & Highway Lighting	9,479
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,700,953**

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